

Print Date								
07/23/26								
			SUMMARY CONTROL DOCUMENT			CONFERENCE REPORT_7.22.26		
			FY 2026-27 Appropriation Bill, H. 5126					
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127					
			<i>The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>					
				FY 2025-26				
				Agency	Part IA	Nonrecurring		
				Beginning Base	Recurring Funds	Proviso	Total	Total
					H. 5126	118.21	General Funds	Funds
Line								Line
1			REVENUES FY 2026-27					1
2								2
3			Gross General Fund Revenue Forecast, FY 2026-27, Board of Economic Advisors		15,220,542,000		15,220,542,000	3
4								4
5			Less: FY 2026-27 Transfer to Tax Relief Trust Fund (Res Prop Tax Capped at FY 01-02 Level)		(824,641,979)		(824,641,979)	5
6								6
7								7
8			Net General Fund Revenue Forecast, FY 2026-27		14,395,900,021		14,395,900,021	8
9								9
10			Less: FY 2026-27 Appropriation Base		(13,246,162,593)		(13,246,162,593)	10
11								11
12								12
13			"New" Recurring Revenue		1,149,737,428		1,149,737,428	13
14								14
15			ENHANCEMENTS AND ADJUSTMENTS					15
16			Income Tax Rate Reduction 6.0% to 5.21% (H. 4216, Act No. 110 of 2026)		(308,700,000)		(308,700,000)	16
17			UCC Filing Fees - Proviso 96.1		(70,000)		(70,000)	17
18			Proviso 117.213 Aid to Fire Districts (Revenue - reduces GF revenue for Insurance)		(48,844,000)		(48,844,000)	18
19			Proviso 117.213 Aid to Fire Districts (Revenue - transfer from NR)		48,844,000		48,844,000	19
20			Property Tax Relief (S. 768)		(81,035,000)		(81,035,000)	20
21			Poll Worker Pay (H. 3551)		(190,000)		(190,000)	21
22			Small Business Tax Cuts (S. 688)		(869,000)		(869,000)	22
23			Pregnancy Care Tax Credit (S. 32)		(3,500,000)		(3,500,000)	23
24			Renewable Natural Gas (S. 556)		(3,875,000)		(3,875,000)	24
25			Internet and Communications Service Providers Equipment (H. 5122)		(5,280,000)		(5,280,000)	25
26			Emergency Commodity Assistance Program (Pr. 109.17)		(2,400,000)		(2,400,000)	26
27								27
28			Subtotal, Enhancements and Adjustments		(405,919,000)		(405,919,000)	28
29								29
30			Subtotal, Part I Revenues		743,818,428		743,818,428	30
31								31
32			NONRECURRING REVENUES					32
33			FY 2025-26 Capital Reserve Fund (H. 5127)				387,352,137	33
34			Contingency Reserve Fund			725,892,730	725,892,730	34
35			FY 2025-26 Projected Surplus			970,187,836	970,187,836	35
36			Litigation Recovery Account			6,782,604	6,782,604	36
37			FY 2025-26 Projected Debt Service Lapse			2,261,872	2,261,872	37
38			FY 2025-26 Excess Statewide Employee Benefits			2,779,854	2,779,854	38
39			FY 2025-26 HEx Fund Surplus			155,000,000	155,000,000	39
40			Tax Relief Trust Fund Surplus			45,000,000	45,000,000	40
41			Proviso 117.202 Redirect to General Fund			10,000	10,000	41
42								42
43			Less:					43
44			General Reserve Contribution (7.0%) (FY2025-26 Balance = \$984m)			(144,779,082)	(144,779,082)	44
45			Income Tax Rate Reduction 6.0% to 5.21% (H. 4216, Act No. 110 of 2026)			(16,207,000)	(16,207,000)	45
46			Proviso 117.213 Aid to Fire Districts Formula (Expense - NR appropriation for FY27 distributions)			(42,532,919)	(42,532,919)	46

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26			SUMMARY CONTROL DOCUMENT							
			FY 2026-27 Appropriation Bill, H. 5126							
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127							
			<i>The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>			General		Total		
				FY 2025-26		Part IA	Nonrecurring			
				Agency		Recurring Funds	Proviso	Total	Total	
Line				Beginning Base		H. 5126	118.21	General Funds	Funds	Line
47			Proviso 117.213 Aid to Fire Districts Formula (Expense - 10% Balance for Aid to Fire Fund in X220)				(4,884,400)	(4,884,400)	(4,884,400)	47
48										48
49			Subtotal, Nonrecurring Revenues				1,699,511,495	2,086,863,632	2,086,863,632	49
50										50
51			FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS							51
52			<u>Federal Funds:</u>							52
53			FY 2026-27 Base						12,487,697,316	53
54			FY 2026-27 Adjustment						1,548,828,170	54
55										55
56			<u>Other Funds:</u>							56
57			FY 2026-27 Base						12,863,974,099	57
58			FY 2026-27 Adjustment						1,171,947,878	58
59			Projected EIA Revenue Increase (see EIA Section)						89,065,087	59
60			Projected FY 2026-27 Lottery Revenue (see Lottery Section)						545,215,090	60
61										61
62			Subtotal, Federal and Other Funds Revenue						28,706,727,640	62
63										63
64			TOTAL "NEW" FUNDS			743,818,428	1,699,511,495	2,830,682,060	6,185,738,285	64
65										65
66			TOTAL APPROPRIATIONS							66
67			Recurring Appropriations			743,818,428		743,818,428	42,149,336,122	67
68			Nonrecurring Appropriations				1,321,769,860	1,709,121,997	2,255,623,337	68
69										69
70			GRAND TOTAL RECOMMENDED APPROPRIATIONS	13,246,162,593		743,818,428	1,321,769,860	2,452,940,425	44,404,959,459	70
71										71
72			RESIDUAL BALANCE							72
73			Recurring Funds							73
74			Nonrecurring Funds				377,741,635	377,741,635	378,612,834	74
75										75
76			GRAND TOTAL RESIDUAL NOT APPROPRIATED				377,741,635	377,741,635	378,612,834	76
77										77
78										78
79										79
80			FY 2024-25 APPROPRIATION ACT RECAP							80
81			PART IA			13,989,981,021		13,989,981,021	42,149,336,122	81
82			PART IA NONRECURRING						546,501,340	82
83										83
84			TOTAL FY 2026-27 APPROPRIATION ACT			13,989,981,021		13,989,981,021	42,695,837,462	84
85										85
86			FY 2025-26 SURPLUS				1,321,769,860	1,321,769,860	1,321,769,860	86
87			FY 2025-26 CAPITAL RESERVE FUND					387,352,137	387,352,137	87
88										88
89			GRAND TOTAL			13,989,981,021	1,321,769,860	15,699,103,018	44,404,959,459	89
90										90
91			FY 2025-26 APPROPRIATION BASE	13,246,162,593						91
92										92

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26										
			SUMMARY CONTROL DOCUMENT							
			FY 2026-27 Appropriation Bill, H. 5126							
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127							
			<i>The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>							
Line				FY 2025-26 Agency Beginning Base		Part IA Recurring Funds H. 5126	Nonrecurring Proviso	Total General Funds	Total Funds	Line
139			Rural and Charter Capital Funding				75,000,000	75,000,000	75,000,000	139
140			School Bus Lease/Purchase			2,000,000	28,000,000	30,000,000	30,000,000	140
141			Spartanburg County - Daniel Morgan Technology Center				1	1	1	141
142										142
143			<u>Other Funds Adjustments:</u>							143
144			EIA Expenditures Adjustment (Details in EIA Section)						89,065,087	144
145										145
146			SUBTOTAL INCREMENTAL ADJUSTMENTS			115,693,454	103,000,001	218,693,455	307,758,542	146
147			SUBTOTAL STATE DEPARTMENT OF EDUCATION			4,592,943,064		4,695,943,065	8,002,647,847	147
148										148
149	H620	2	SC First Steps	20,599,694				20,599,694	91,733,780	149
150										150
151			SUBTOTAL INCREMENTAL ADJUSTMENTS							151
152			SUBTOTAL SC FIRST STEPS			20,599,694		20,599,694	91,733,780	152
153										153
154	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)							154
155			<u>Other Funds Adjustments:</u>							155
156			Projected Lottery Expenditures						545,215,090	156
157										157
158			SUBTOTAL INCREMENTAL ADJUSTMENTS						545,215,090	158
159			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT						545,215,090	159
160										160
161	A850	4	Education Oversight Committee						2,187,264	161
162										162
163			SUBTOTAL INCREMENTAL ADJUSTMENTS							163
164			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE						2,187,264	164
165										165
166	H710	5	Wil Lou Gray Opportunity School	9,808,437				9,808,437	10,685,658	166
167										167
168			SUBTOTAL INCREMENTAL ADJUSTMENTS							168
169			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL			9,808,437		9,808,437	10,685,658	169
170										170
171	H750	6	School for the Deaf and the Blind	20,219,144				20,219,144	31,030,499	171
172			<u>General Funds Adjustments:</u>							172
173			Workforce Recruitment and Retention			400,000		400,000	400,000	173
174			Grounds Maintenance Equipment Replacement				300,000	300,000	300,000	174
175			Student Activities Center Improvements				75,000	75,000	75,000	175
176										176
177			SUBTOTAL INCREMENTAL ADJUSTMENTS			400,000	375,000	775,000	775,000	177
178			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND			20,619,144		20,994,144	31,805,499	178
179										179
180	L120	7	Governor's School for Agriculture at John de la Howe	9,910,804				9,910,804	10,870,978	180
181			<u>General Funds Adjustments:</u>							181
182			Operating Expense Increase			750,000		750,000	750,000	182
183			Employee Position Funding and Educator Step Increase			553,795		553,795	553,795	183
184			Resurfacing Campus Roads and Building New Sidewalks				1,000,000	1,000,000	1,000,000	184

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26										
			SUMMARY CONTROL DOCUMENT							
			FY 2026-27 Appropriation Bill, H. 5126							
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127							
			<i>The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>							
Line				FY 2025-26 Agency Beginning Base		Part IA Recurring Funds H. 5126	Nonrecurring Proviso Total General Funds	Total Total Funds		Line
185										185
186			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,303,795	1,000,000	2,303,795	2,303,795	186
187			SUBTOTAL GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE			11,214,599		12,214,599	13,174,773	187
188										188
189	H670	8	Educational Television Commission	10,767,404				10,767,404	35,062,404	189
190			<u>General Funds Adjustments:</u>							190
191			FTE Transfer Request			1,356,000		1,356,000	1,356,000	191
192			Tower Monitoring and Analysis System				400,000	400,000	400,000	192
193										193
194			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,356,000	400,000	1,756,000	1,756,000	194
195			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION			12,123,404		12,523,404	36,818,404	195
196										196
197	H640	9	Governor's School for Arts and Humanities	12,960,233				12,960,233	13,965,004	197
198			<u>General Funds Adjustments:</u>							198
199			Other Operational Expense			1,000,000		1,000,000	1,000,000	199
200			Campus Access/Security Controls Replacement				250,000	250,000	250,000	200
201			FTE Authorization							201
202										202
203			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,000,000	250,000	1,250,000	1,250,000	203
204			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES			13,960,233		14,210,233	15,215,004	204
205										205
206	H650	10	Governor's School for Science and Mathematics	18,510,600				18,510,600	19,757,100	206
207			<u>General Funds Adjustments:</u>							207
208			Operating Expense Increase			190,081		190,081	190,081	208
209			Step Increase			192,705		192,705	192,705	209
210			Robotics			125,000		125,000	125,000	210
211			FTE Authorization							211
212										212
213			SUBTOTAL INCREMENTAL ADJUSTMENTS			507,786		507,786	507,786	213
214			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS			19,018,386		19,018,386	20,264,886	214
215										215
216	H030	11	Commission on Higher Education (See also Lottery Section)	41,977,884				41,977,884	48,658,925	216
217			<u>General Funds Adjustments:</u>							217
218			IT Shared Services Rate Increase			160,344		160,344	160,344	218
219			Statewide Electronic Library Core Infrastructure and Content Funding (PASCAL)			2,000,000		2,000,000	2,000,000	219
220			Sustain Personnel Funding			215,300		215,300	215,300	220
221			Education Scholarship Enhancement			60,000		60,000	60,000	221
222			SREB Vet Slots Phase Out			(1,000,000)		(1,000,000)	(1,000,000)	222
223			Higher Education Excellence Enhancement Program (HEEEP)				1	1	1	223
224			FTE Authorization							224
225										225
226			<u>Federal Funds Adjustments:</u>							226
227			Federal Funds Authorization						90,647	227
228										228
229			<u>Other Funds Adjustments:</u>							229
230			Other Fund Authorization - PASCAL						400,000	230

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26										
			SUMMARY CONTROL DOCUMENT							
			FY 2026-27 Appropriation Bill, H. 5126							
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127							
			<i>The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>							
Line				FY 2025-26 Agency Beginning Base		Part IA Recurring Funds H. 5126	Nonrecurring Proviso	Total General Funds	Total Total Funds	Line
231										231
232			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,435,644	1	1,435,645	1,926,292	232
233			SUBTOTAL COMMISSION ON HIGHER EDUCATION			43,413,528		43,413,529	50,585,217	233
234										234
235	H060	12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,431,352				28,431,352	58,681,352	235
236			<u>General Funds Adjustments:</u>							236
237			Realign Classified Personnel Funding			95,000		95,000	95,000	237
238			Classified Personnel			69,069		69,069	69,069	238
239			Increase in IT Fees			24,500		24,500	24,500	239
240										240
241			SUBTOTAL INCREMENTAL ADJUSTMENTS			188,569		188,569	188,569	241
242			SUBTOTAL TUITION GRANTS COMMISSION			28,619,921		28,619,921	58,869,921	242
243										243
244			HIGHER EDUCATION INSTITUTIONS							244
245	H090	13	The Citadel	31,312,846				31,312,846	201,304,434	245
246			<u>General Funds Adjustments:</u>							246
247			Tuition Mitigation			1,940,722		1,940,722	1,940,722	247
248			Duckett Hall Renovation				4,000,000	4,000,000	4,000,000	248
249			Deas Hall and Duckett Hall Renovations				4,000,000	4,000,000	4,000,000	249
250										250
251			<u>Federal Funds Adjustments:</u>							251
252			Federal Funds Authorization						1,502,555	252
253										253
254			<u>Other Funds Adjustments:</u>							254
255			Other Funds Authorization						4,787,115	255
256										256
257			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,940,722	8,000,000	9,940,722	16,230,392	257
258			SUBTOTAL CITADEL			33,253,568		41,253,568	217,534,826	258
259										259
260	H120	14	Clemson University	224,705,521				224,705,521	1,812,404,710	260
261			<u>General Funds Adjustments:</u>							261
262			Tuition Mitigation			8,000,000		8,000,000	8,000,000	262
263			National Security Institute			6,000,000		6,000,000	6,000,000	263
264			CVM Operating - SREB Phase Out			3,400,000		3,400,000	3,400,000	264
265			The Energy Center			500,000		500,000	500,000	265
266			Clemson University Public Safety				1,786,000	1,786,000	1,786,000	266
267			NextGen Computing Complex				5,000,000	5,000,000	5,000,000	267
268			NextGen Computing Complex and Science Lab Bldg Construction				10,000,000	10,000,000	10,000,000	268
269										269
270			<u>Federal Funds Adjustments:</u>							270
271			E&G Federal Restricted Authorization						61,226,736	271
272										272
273			<u>Other Funds Adjustments:</u>							273
274			Other Earmarked E&G Unrestricted Authorization						25,338,520	274
275			Other Earmarked Auxiliary Authorization						50,540,058	275
276			College of Veterinary Medicine Other Unrestricted Authorization						4,000,000	276

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26										
			SUMMARY CONTROL DOCUMENT							
			FY 2026-27 Appropriation Bill, H. 5126							
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127							
			<i>The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>							
Line				FY 2025-26 Agency Beginning Base		Part IA Recurring Funds H. 5126	Nonrecurring Proviso Total General Funds	Total Total Funds		Line
277										277
278			SUBTOTAL INCREMENTAL ADJUSTMENTS			17,900,000	16,786,000	34,686,000	175,791,314	278
279			SUBTOTAL CLEMSON			242,605,521		259,391,521	1,988,196,024	279
280										280
281	H150	15	University of Charleston	60,999,523				60,999,523	303,562,289	281
282			<u>General Funds Adjustments:</u>							282
283			Tuition Mitigation			1,410,071		1,410,071	1,410,071	283
284			Joseph P Riley, Jr. Center for Livable Communities			300,000		300,000	300,000	284
285			Deferred Maintenance and Critical Capital Projects				2,500,000	2,500,000	2,500,000	285
286			New School of Business Building				5,000,000	5,000,000	5,000,000	286
287										287
288			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,710,071	7,500,000	9,210,071	9,210,071	288
289			SUBTOTAL UNIVERSITY OF CHARLESTON			62,709,594		70,209,594	312,772,360	289
290										290
291	H170	16	Coastal Carolina University	37,987,077				37,987,077	298,301,721	291
292			<u>General Funds Adjustments:</u>							292
293			Tuition Mitigation			1,728,001		1,728,001	1,728,001	293
294			Underwater Autonomous Vehicle				1,350,000	1,350,000	1,350,000	294
295			Lib Jackson Student Union				4,000,000	4,000,000	4,000,000	295
296										296
297			<u>Other Funds Adjustments:</u>							297
298			Other Funds Authorization						41,000,000	298
299										299
300			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,728,001	5,350,000	7,078,001	48,078,001	300
301			SUBTOTAL COASTAL CAROLINA			39,715,078		45,065,078	346,379,722	301
302										302
303	H180	17	Francis Marion University	38,779,067				38,779,067	104,436,530	303
304			<u>General Funds Adjustments:</u>							304
305			Tuition Mitigation			1,144,877		1,144,877	1,144,877	305
306			Campus Police Support & Public Safety Enhancement			500,000		500,000	500,000	306
307			Rogers Library Renovation				3,000,000	3,000,000	3,000,000	307
308			HVAC Upgrades and Campus Infrastructure				4,000,000	4,000,000	4,000,000	308
309										309
310			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,644,877	7,000,000	8,644,877	8,644,877	310
311			SUBTOTAL FRANCIS MARION			40,423,944		47,423,944	113,081,407	311
312										312
313	H210	18	Lander University	27,246,670				27,246,670	125,120,152	313
314			<u>General Funds Adjustments:</u>							314
315			Tuition Mitigation			1,059,999		1,059,999	1,059,999	315
316			Maintenance, Renovation, and Replacement				7,000,000	7,000,000	7,000,000	316
317										317
318			<u>Other Funds Adjustments:</u>							318
319			Other Funds Authorization						373,684	319
320										320
321			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,059,999	7,000,000	8,059,999	8,433,683	321

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26										
			SUMMARY CONTROL DOCUMENT							
			FY 2026-27 Appropriation Bill, H. 5126							
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127							
			<i>The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>							
Line										Line
						General		Total		
					FY 2025-26	Part IA	Nonrecurring			
					Agency	Recurring Funds	Proviso	Total	Total	
					Beginning Base	H. 5126	118.21	General Funds	Funds	
322			SUBTOTAL LANDER			28,306,669		35,306,669	133,553,835	322
323										323
324	H240	19	South Carolina State University	34,962,739				34,962,739	157,018,786	324
325			<u>General Funds Adjustments:</u>							325
326			Tuition Mitigation			921,407		921,407	921,407	326
327			Police Department and Security Enhancements			993,600	15,000,000	15,993,600	15,993,600	327
328			Community Engagement			155,000		155,000	155,000	328
329			Replacement of Smith Hammond Middleton Convocation/Academic Center				2,500,000	2,500,000	2,500,000	329
330										330
331			<u>Other Funds Adjustments:</u>							331
332			FTE Authorization							332
333										333
334			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,070,007	17,500,000	19,570,007	19,570,007	334
335			SUBTOTAL SC STATE			37,032,746		54,532,746	176,588,793	335
336										336
337			University of South Carolina System							337
338	H270	20A	University of South Carolina - Columbia	335,164,339				335,164,339	1,629,297,313	338
339			<u>General Funds Adjustments:</u>							339
340			Tuition Mitigation			7,218,093		7,218,093	7,218,093	340
341			Brain Health Network Expansion			1,500,000		1,500,000	1,500,000	341
342			Neurological Hospital and Rehabilitation			8,500,000		8,500,000	8,500,000	342
343			NHR: Neurological Developmental Disorders Research and Clinical Care			16,200,132		16,200,132	16,200,132	343
344			USCMSG Expansion			2,000,000		2,000,000	2,000,000	344
345			Joseph F Rice School of Law			1,000,000		1,000,000	1,000,000	345
346			Carolina Internship Program			1,000,000		1,000,000	1,000,000	346
347			Center for American Civic Leadership and Public Discourse			1,500,000	2,500,000	4,000,000	4,000,000	347
348			Center for Civil Rights History and Research			200,000		200,000	200,000	348
349			Institute of Geopolitics, Innovation, and Global Competition				2,000,000	2,000,000	2,000,000	349
350			Savannah River National Laboratory Collaboration				1	1	1	350
351			Pharmacy Building on Health Sciences Campus				15,000,000	15,000,000	15,000,000	351
352			Anne Frank Center			500,000	750,000	1,250,000	1,250,000	352
353			CPHE Accreditation				2,000,000	2,000,000	2,000,000	353
354			Safe Baby Court				500,000	500,000	500,000	354
355										355
356			<u>Federal Funds Adjustments:</u>							356
357			Federal Funds Authorization						65,000,000	357
358										358
359			<u>Other Funds Adjustments:</u>							359
360			Other Funds Authorization						135,000,000	360
361										361
362			SUBTOTAL INCREMENTAL ADJUSTMENTS			39,618,225	22,750,001	62,368,226	262,368,226	362
363			SUBTOTAL USC COLUMBIA			374,782,564		397,532,565	1,891,665,539	363
364										364
365	H290	20B	University of South Carolina - Aiken	28,730,935				28,730,935	82,688,297	365

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26			SUMMARY CONTROL DOCUMENT							
			FY 2026-27 Appropriation Bill, H. 5126							
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127			General			Total	
			The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.							
				FY 2025-26	Part IA	Nonrecurring				
				Agency	Recurring Funds	Proviso	Total	Total		
Line				Beginning Base	H. 5126	118.21	General Funds	Funds		Line
366			General Funds Adjustments:						366	
367			Tuition Mitigation		1,180,955		1,180,955	1,180,955	367	
368			Deferred Maintenance and Critical Capital Projects			2,500,000	2,500,000	2,500,000	368	
369			Penland Building Faade and Welcome Center			5,000,000	5,000,000	5,000,000	369	
370									370	
371			Federal Funds Adjustments:						371	
372			Federal Funds Authorization					2,000,000	372	
373									373	
374			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,180,955	7,500,000	8,680,955	10,680,955	374	
375			SUBTOTAL USC AIKEN		29,911,890		37,411,890	93,369,252	375	
376									376	
377	H340	20C	University of South Carolina - Upstate	39,449,500			39,449,500	126,776,480	377	
378			General Funds Adjustments:						378	
379			Tuition Mitigation		1,598,970		1,598,970	1,598,970	379	
380			Convocation Center			1	1	1	380	
381			Regional Hospitality and Tourism			6,000,000	6,000,000	6,000,000	381	
382			Academic Health Sciences and Nursing Construction			8,000,000	8,000,000	8,000,000	382	
383									383	
384			Federal Funds Adjustments:						384	
385			Federal Funds Authorization					4,700,000	385	
386									386	
387			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,598,970	14,000,001	15,598,971	20,298,971	387	
388			SUBTOTAL USC UPSTATE		41,048,470		55,048,471	147,075,451	388	
389									389	
390	H360	20D	University of South Carolina - Beaufort	17,437,968			17,437,968	52,722,894	390	
391			General Funds Adjustments:						391	
392			Tuition Mitigation		538,785		538,785	538,785	392	
393			Deferred Maintenance and Critical Capital Projects			1,000,000	1,000,000	1,000,000	393	
394			Convocation Center and Athletics Complex			1	1	1	394	
395			USCB Nursing Education & Simulation Center			3,500,000	3,500,000	3,500,000	395	
396									396	
397			Federal Funds Adjustments:						397	
398			Federal Funds Authorization					1,500,000	398	
399									399	
400			SUBTOTAL INCREMENTAL ADJUSTMENTS		538,785	4,500,001	5,038,786	6,538,786	400	
401			SUBTOTAL USC BEAUFORT		17,976,753		22,476,754	59,261,680	401	
402									402	
403	H370	20E	University of South Carolina - Lancaster	11,371,252			11,371,252	29,545,753	403	
404			General Funds Adjustments:						404	
405			Tuition Mitigation		320,000		320,000	320,000	405	
406			Security Call Boxes and Cameras			150,000	150,000	150,000	406	
407			Maintenance, Renovation, and Replacement			1,500,000	1,500,000	1,500,000	407	
408									408	
409			SUBTOTAL INCREMENTAL ADJUSTMENTS		320,000	1,650,000	1,970,000	1,970,000	409	
410			SUBTOTAL USC LANCASTER		11,691,252		13,341,252	31,515,753	410	

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26										
			SUMMARY CONTROL DOCUMENT							
			FY 2026-27 Appropriation Bill, H. 5126							
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127							
			<i>The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>							
Line				FY 2025-26 Agency Beginning Base		Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	Total General Funds	Total Total Funds	Line
411										411
412	H380	20F	University of South Carolina - Salkehatchie	6,531,252				6,531,252	18,785,251	412
413			<u>General Funds Adjustments:</u>							413
414			Tuition Mitigation			205,997		205,997	205,997	414
415			Deferred Maintenance and Upgrades				1,250,000	1,250,000	1,250,000	415
416										416
417			SUBTOTAL INCREMENTAL ADJUSTMENTS			205,997	1,250,000	1,455,997	1,455,997	417
418			SUBTOTAL USC SALKEHATCHIE			6,737,249		7,987,249	20,241,248	418
419										419
420	H390	20G	University of South Carolina - Sumter	10,822,092				10,822,092	24,448,195	420
421			<u>General Funds Adjustments:</u>							421
422			Tuition Mitigation			343,441		343,441	343,441	422
423			Deferred Maintenance and Critical Capital Projects				750,000	750,000	750,000	423
424			Health, Wellness, and Athletics Center				6,000,000	6,000,000	6,000,000	424
425										425
426			<u>Federal Funds Adjustments:</u>							426
427			Federal Funds Authorization						1,000,000	427
428										428
429			SUBTOTAL INCREMENTAL ADJUSTMENTS			343,441	6,750,000	7,093,441	8,093,441	429
430			SUBTOTAL USC SUMTER			11,165,533		17,915,533	32,541,636	430
431										431
432	H400	20H	University of South Carolina - Union	6,997,956				6,997,956	15,587,269	432
433			<u>General Funds Adjustments:</u>							433
434			Tuition Mitigation			304,237		304,237	304,237	434
435			Deferred Maintenance and Critical Capital Projects				1,250,000	1,250,000	1,250,000	435
436			Construction of Gymnasium/Convocation/Civic Center				500,000	500,000	500,000	436
437			Historic Preservation - Dawkins House				800,000	800,000	800,000	437
438										438
439			<u>Other Funds Adjustments:</u>							439
440			Other Funds Authorization						1,000,000	440
441										441
442			SUBTOTAL INCREMENTAL ADJUSTMENTS			304,237	2,550,000	2,854,237	3,854,237	442
443			SUBTOTAL USC UNION			7,302,193		9,852,193	19,441,506	443
444										444
445	H470	21	Winthrop University	40,688,705				40,688,705	193,202,760	445
446			<u>General Funds Adjustments:</u>							446
447			Tuition Mitigation			1,165,294		1,165,294	1,165,294	447
448			Deferred Maintenance and Critical Capital Projects				1,000,000	1,000,000	1,000,000	448
449			Administrative Building Renovation				3,000,000	3,000,000	3,000,000	449
450			Winthrop Lake Dam Renovation				2,500,000	2,500,000	2,500,000	450
451										451
452			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,165,294	6,500,000	7,665,294	7,665,294	452
453			SUBTOTAL WINTHROP			41,853,999		48,353,999	200,868,054	453
454										454
455	H510	23	Medical University of South Carolina	178,950,124				178,950,124	983,742,753	455

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26				SUMMARY CONTROL DOCUMENT						
				FY 2026-27 Appropriation Bill, H. 5126						
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127		General			Total	
				The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2025-26	Part IA	Nonrecurring			
					Agency	Recurring Funds	Proviso	Total	Total	
Line					Beginning Base	H. 5126	118.21	General Funds	Funds	Line
456			General Funds Adjustments:							456
457			Competitive Workforce and Operational			6,706,825		6,706,825	6,706,825	457
458			Comprehensive Cancer Hospital					175,000,000	175,000,000	458
459			Midlands Graduate Medical Education			2,000,000		2,000,000	2,000,000	459
460										460
461			Federal Funds Adjustments:							461
462			Federal Funds Authorization						17,000,000	462
463										463
464			Other Funds Adjustments:							464
465			Other Funds Authorization						6,500,000	465
466			FTE Authorization							466
467										467
468			SUBTOTAL INCREMENTAL ADJUSTMENTS			8,706,825		183,706,825	207,206,825	468
469			SUBTOTAL MUSC			187,656,949		362,656,949	1,190,949,578	469
470										470
471	H530	24	Area Health Education Consortium		14,645,770			14,645,770	18,299,397	471
472										472
473			SUBTOTAL INCREMENTAL ADJUSTMENTS							473
474			SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM			14,645,770		14,645,770	18,299,397	474
475										475
476			SUBTOTAL HIGHER EDUCATION INSTITUTIONS INCREMENTAL ADJUSTMENTS			82,036,406	136,586,003	393,622,409	816,091,077	476
477			SUBTOTAL HIGHER EDUCATION INSTITUTIONS		1,146,783,336	1,228,819,742		1,540,405,745	6,993,336,061	477
478										478
479	H590	25	State Board for Technical and Comprehensive Education (see Lottery)		270,888,213			270,888,213	825,633,079	479
480			General Funds Adjustments:							480
481			South Carolina Workforce Industry Needs Scholarship (SCWINS)				59,933,501	59,933,501	59,933,501	481
482			readySC				15,000,000	15,000,000	15,000,000	482
483			Instructional and Workforce Development Programs			8,500,000		8,500,000	8,500,000	483
484										484
485			Individual College Initiatives:							485
486			Aiken Technical College:							486
487			Maintenance, Renovation, and Replacement				4,000,000	4,000,000	4,000,000	487
488			Central Carolina Technical College:							488
489			Broad Street Technical High School				8,000,000	8,000,000	8,000,000	489
490			Renovation of AMTTC				1,694,431	1,694,431	1,694,431	490
491			Maintenance, Renovation, and Replacement				1,592,042	1,592,042	1,592,042	491
492			Denmark Technical College:							492
493			Renovation of Industrial Tech Building 200 and 300				1,750,000	1,750,000	1,750,000	493
494			Maintenance, Renovation, and Replacement				355,488	355,488	355,488	494
495			Florence-Darlington Technical College:							495
496			Maintenance, Renovation, and Replacement				2,000,000	2,000,000	2,000,000	496
497			Darlington Campus				2,500,000	2,500,000	2,500,000	497
498			Greenville Technical College:							498
499			Center for Industrial Cybersecurity and Artificial Intelligence				6,500,000	6,500,000	6,500,000	499

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26										
			SUMMARY CONTROL DOCUMENT							
			FY 2026-27 Appropriation Bill, H. 5126							
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127							
			<i>The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>							
Line				FY 2025-26 Agency Beginning Base		Part IA Recurring Funds H. 5126	Nonrecurring Proviso Total General Funds	Total Total Funds		Line
500			Maintenance, Renovation, and Replacement				5,000,000	5,000,000	5,000,000	500
501			Horry-Georgetown Technical College:							501
502			Maintenance, Renovation, and Replacement				3,855,939	3,855,939	3,855,939	502
503			Construction of General Purpose Building - Conway				2,000,000	2,000,000	2,000,000	503
504			Midlands Technical College:							504
505			New addition to AMCS Building				6,000,000	6,000,000	6,000,000	505
506			Building Renovation and Upfit for Advanced Manufacturing Programs				6,000,000	6,000,000	6,000,000	506
507			Northeastern Technical College:							507
508			Maintenance, Renovation, and Replacement				802,258	802,258	802,258	508
509			Orangeburg-Calhoun Technical College:							509
510			Advanced Manufacturing Building				8,000,000	8,000,000	8,000,000	510
511			Maintenance, Renovation, and Replacement				2,000,000	2,000,000	2,000,000	511
512			Piedmont Technical College:							512
513			Technical Innovation Center Greenwood County				6,500,000	6,500,000	6,500,000	513
514			Spartanburg Community College:							514
515			Biles Campus Property Acquisition				2,000,000	2,000,000	2,000,000	515
516			Maintenance, Renovation, Replacement, and Acquisition				7,000,000	7,000,000	7,000,000	516
517			Technical College of the Lowcountry:							517
518			Maintenance, Renovation, and Replacement				3,000,000	3,000,000	3,000,000	518
519			Tri-County Technical College:							519
520			Maintenance, Renovation, and Replacement				1,000,000	1,000,000	1,000,000	520
521			Transportation/Logistics/Utilities Center				7,000,000	7,000,000	7,000,000	521
522			Trident Technical College:							522
523			Thornley Campus Buildings 700/800 Defense Sector Advance Manufacturing - SCIEAT				5,000,000	5,000,000	5,000,000	523
524			Maintenance, Renovation, and Replacement				5,000,000	5,000,000	5,000,000	524
525			Williamsburg Technical College:							525
526			Operating			500,000		500,000	500,000	526
527			Auditorium/Community Center				1,000,000	1,000,000	1,000,000	527
528			Maintenance, Renovation, and Replacement				378,167	378,167	378,167	528
529			York Technical College:							529
530			Welding Renovations Building D (Phase 2)				1,000,000	1,000,000	1,000,000	530
531			Maintenance, Renovation, and Replacement				5,000,000	5,000,000	5,000,000	531
532										532
533			<u>Other Funds Adjustments:</u>							533
534			Other Funded FTEs							534
535										535
536			SUBTOTAL INCREMENTAL ADJUSTMENTS			9,000,000	180,861,826	189,861,826	189,861,826	536
537			SUBTOTAL BD. TECHNICAL AND COMP. ED			279,888,213		460,750,039	1,015,494,905	537
538										538
539	H790	26	Department of Archives and History	12,503,029				12,503,029	14,022,170	539
540			<u>General Funds Adjustments:</u>							540
541			IT Shared Services Rate Increase			175,000		175,000	175,000	541
542			Liability Insurance Rate Increase			102,000		102,000	102,000	542
543			SC American Revolution Sestercentennial Commission				2,500,000	2,500,000	2,500,000	543

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26										
			SUMMARY CONTROL DOCUMENT							
			FY 2026-27 Appropriation Bill, H. 5126							
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127							
			<i>The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>							
Line				FY 2025-26 Agency Beginning Base		Part IA Recurring Funds H. 5126	Nonrecurring Proviso	Total General Funds	Total Total Funds	Line
544			Exhibit Hall and Meeting Space Expansion				2,000,000	2,000,000	2,000,000	544
545			FTE Authorization							545
546										546
547			SUBTOTAL INCREMENTAL ADJUSTMENTS			277,000	4,500,000	4,777,000	4,777,000	547
548			SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY			12,780,029		17,280,029	18,799,170	548
549										549
550	H870	27	State Library	24,623,921				24,623,921	26,560,067	550
551			<u>General Funds Adjustments:</u>							551
552			Aid to Public Library Systems			1,226,268		1,226,268	1,226,268	552
553			Changes to Funding Sources of Existing Positions			800,000		800,000	800,000	553
554										554
555			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,026,268		2,026,268	2,026,268	555
556			SUBTOTAL STATE LIBRARY			26,650,189		26,650,189	28,586,335	556
557										557
558	H910	28	Arts Commission	10,603,268				10,603,268	11,286,316	558
559			<u>General Funds Adjustments:</u>							559
560			IT Shared Services Rate Increase			100,000		100,000	100,000	560
561			Arts Hubs IT Support			35,000		35,000	35,000	561
562			Arts Industry and Creative Workforce Support			250,000	500,000	750,000	750,000	562
563			Arts Center of Coastal Carolina Renovations				1	1	1	563
564										564
565			SUBTOTAL INCREMENTAL ADJUSTMENTS			385,000	500,001	885,001	885,001	565
566			SUBTOTAL ARTS COMMISSION			10,988,268		11,488,269	12,171,317	566
567										567
568	H950	29	State Museum Commission	10,550,360				10,550,360	12,711,960	568
569			<u>General Funds Adjustments:</u>							569
570			FTE Staffing			460,021		460,021	460,021	570
571			Ticketing Database and CRMS			200,000		200,000	200,000	571
572			New HVAC Monitoring System				250,000	250,000	250,000	572
573			WiFi Expansion				50,000	50,000	50,000	573
574			Security Upgrades				400,000	400,000	400,000	574
575			Reimagine the Experience				3,000,000	3,000,000	3,000,000	575
576										576
577			SUBTOTAL INCREMENTAL ADJUSTMENTS			660,021	3,700,000	4,360,021	4,360,021	577
578			SUBTOTAL STATE MUSEUM			11,210,381		14,910,381	17,071,981	578
579										579
580	H960	30	Confederate Relic Room and Military Museum Commission	1,369,615				1,369,615	1,788,867	580
581			<u>General Funds Adjustments:</u>							581
582			Increase in Existing Personnel Budget			73,300		73,300	73,300	582
583			Senior Curator			81,279		81,279	81,279	583
584			Rent			118,263		118,263	118,263	584
585			Expansion of Relic Room				1,448,000	1,448,000	1,448,000	585
586										586
587			SUBTOTAL INCREMENTAL ADJUSTMENTS			272,842	1,448,000	1,720,842	1,720,842	587

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26										
			SUMMARY CONTROL DOCUMENT							
			FY 2026-27 Appropriation Bill, H. 5126							
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127							
			<i>The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>							
Line				FY 2025-26 Agency Beginning Base		Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	Total General Funds	Total Funds	Line
588			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION			1,642,457		3,090,457	3,509,709	588
589										589
590	J060	31	Department of Public Health	139,499,296				139,499,296	508,225,647	590
591			<u>General Funds Adjustments:</u>							591
592			Critical Public Health Services			1,800,000		1,800,000	1,800,000	592
593			Olmstead Act (Act 3 of 2025)			399,135	577,157	976,292	976,292	593
594			Human Coalition Crisis Pregnancy Pilot				500,000	500,000	500,000	594
595			Disaster Readiness Fund				1,000,000	1,000,000	1,000,000	595
596			Building Bright Beginnings For South Carolina Families				2,536,890	2,536,890	2,536,890	596
597			Oconee County - Oconee Memorial Hospital				1	1	1	597
598			Charleston County - EMS Headquarters				1	1	1	598
599										599
600			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,199,135	4,614,049	6,813,184	6,813,184	600
601			SUBTOTAL DEPARTMENT OF PUBLIC HEALTH			141,698,431		146,312,480	515,038,831	601
602										602
603	H730	32	Vocational Rehabilitation	20,501,326				20,501,326	169,686,784	603
604			<u>General Funds Adjustments:</u>							604
605			Beaufort VR Center Repaving				168,750	168,750	168,750	605
606			State Office Building - Replacement of VAV Boxes				147,500	147,500	147,500	606
607			Muscular Development Center Reroofing				112,500	112,500	112,500	607
608										608
609			<u>Federal Funds Adjustments:</u>							609
610			Muscular Development Center Reroofing						506,250	610
611			State Office Building - Replacement of VAV Boxed						442,500	611
612			Beaufort VR Center Repaving						337,500	612
613										613
614			SUBTOTAL INCREMENTAL ADJUSTMENTS				428,750	428,750	1,715,000	614
615			SUBTOTAL VOCATIONAL REHABILITATION			20,501,326		20,930,076	171,401,784	615
616										616
617	J020	33	Department of Health and Human Services	2,272,816,752				2,272,816,752	11,939,486,968	617
618			<u>General Funds Adjustments:</u>							618
619			Maintenance of Effort			102,637,899		102,637,899	102,637,899	619
620			Medicare Premiums for Elderly and Disabled Medicaid Recipients			53,088,540		53,088,540	53,088,540	620
621			Home & Community-Based Services			47,165,949		47,165,949	47,165,949	621
622			Children's Hospital Collaborative (Pr 33.31)			1,500,000	4,500,000	6,000,000	6,000,000	622
623										623
624			<u>Federal Funds Adjustments:</u>							624
625			Maintenance of Effort						754,719,882	625
626			Medicare Premiums for Elderly and Disabled Medicaid Recipients						34,743,276	626
627			Home & Community-Based Services						61,688,934	627
628										628
629			<u>Other Funds Adjustments:</u>							629
630			Maintenance of Effort						408,571,052	630
631										631

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26										
			SUMMARY CONTROL DOCUMENT							
			FY 2026-27 Appropriation Bill, H. 5126							
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127							
			<i>The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>							
Line				FY 2025-26 Agency Beginning Base		Part IA Recurring Funds H. 5126	Nonrecurring Proviso	Total General Funds	Total Total Funds	Line
632			SUBTOTAL INCREMENTAL ADJUSTMENTS			204,392,388	4,500,000	208,892,388	1,468,615,532	632
633			SUBTOTAL DEPT OF HEALTH AND HUMAN SERVICES			2,477,209,140		2,481,709,140	13,408,102,500	633
634										634
635	J080	34	Department of Behavioral Health and Developmental Disabilities	505,389,446				505,389,446	1,107,823,053	635
636			<u>General Funds Adjustments:</u>							636
637			Office of Intellectual and Development Disabilities - Operations			2,000,000		2,000,000	2,000,000	637
638			Information Technology and Cyber Security Modernization			9,000,000	14,100,000	23,100,000	23,100,000	638
639			Alternative Transportation Program			1,000,000	1,500,000	2,500,000	2,500,000	639
640			ADA Compliance			896,000		896,000	896,000	640
641			State Match for Intermediate Care Facilities			2,000,000		2,000,000	2,000,000	641
642			Direct Support Professionals			3,000,000		3,000,000	3,000,000	642
643			Forensic Inpatient Services			1,000,000		1,000,000	1,000,000	643
644			Psychiatric Residential Treatment Facility			7,466,151		7,466,151	7,466,151	644
645			Residential and Withdrawal Management through Local 301's			2,000,000		2,000,000	2,000,000	645
646			Expanding Recovery Community Organizations and Outreach Programs			2,000,000		2,000,000	2,000,000	646
647			OIDD Community Owned Homes				4,000,000	4,000,000	4,000,000	647
648			Greenwood Genetics - Alzheimer's Initiative				800,000	800,000	800,000	648
649										649
650			SUBTOTAL INCREMENTAL ADJUSTMENTS			30,362,151	20,400,000	50,762,151	50,762,151	650
651			SUBTOTAL DEPARTMENT OF BHDD			535,751,597		556,151,597	1,158,585,204	651
652										652
653	L040	38	Department of Social Services	342,895,134				342,895,134	633,209,883	653
654			<u>General Funds Adjustments:</u>							654
655			Changes in Federal Funding Match Requirements for SNAP Benefits			34,059,000		34,059,000	34,059,000	655
656			Foster Family Board Rate Increases			1,708,030		1,708,030	1,708,030	656
657			SNAP Eligibility Staffing							657
658			Child Welfare Training Staffing							658
659			Child Placing Agency Foster Family Support			2,530,743		2,530,743	2,530,743	659
660			ESSAM				25,116,538	25,116,538	25,116,538	660
661			Healthy Bucks				5,000,000	5,000,000	5,000,000	661
662										662
663			<u>Federal Funds Adjustments:</u>							663
664			Changes in Federal Funding Match Requirements for SNAP Benefits						3,792,517	664
665			Federal Authorization						459,328,047	665
666			Foster Family Board Rate Increases						704,528	666
667			Child Placing Agency Foster Family Support						785,792	667
668			ESSAM						12,574,562	668
669										669
670			<u>Other Funds Adjustments:</u>							670
671			Changes in Federal Funding Match Requirements for SNAP Benefits						8,929	671
672										672
673			SUBTOTAL INCREMENTAL ADJUSTMENTS			38,297,773	30,116,538	68,414,311	545,608,686	673
674			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES			381,192,907		411,309,445	1,178,818,569	674
675										675

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26										
			SUMMARY CONTROL DOCUMENT							
			FY 2026-27 Appropriation Bill, H. 5126							
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127							
			<i>The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>			General		Total		
					FY 2025-26	Part IA	Nonrecurring			
					Agency	Recurring Funds	Proviso	Total	Total	
Line					Beginning Base	H. 5126	118.21	General Funds	Funds	Line
676	L240	39	Commission for the Blind		7,005,084			7,005,084	57,630,475	676
677			<u>General Funds Adjustments:</u>							677
678			Older Blind and Prevention Funding			553,301		553,301	553,301	678
679			IT Shared Services Rate Increase			113,008		113,008	113,008	679
680			Contract for Blind and Visually Impaired Services				1,000,000	1,000,000	1,000,000	680
681										681
682			<u>Federal Funds Adjustments:</u>							682
683			Federal Funds Authorization						7,053,880	683
684										684
685			<u>Other Funds Adjustments:</u>							685
686			Other Funds Authorization						26,000,000	686
687										687
688			SUBTOTAL INCREMENTAL ADJUSTMENTS			666,309	1,000,000	1,666,309	34,720,189	688
689			SUBTOTAL COMMISSION FOR THE BLIND			7,671,393		8,671,393	92,350,664	689
690										690
691	L060	40	Department on Aging		37,034,676			37,034,676	78,372,561	691
692			<u>General Funds Adjustments:</u>							692
693			Home & Community-Based Services			3,000,000		3,000,000	3,000,000	693
694			Maintenance of Effort			2,500,000		2,500,000	2,500,000	694
695			FTE Rebalancing							695
696										696
697			<u>Federal Funds Adjustments:</u>							697
698			Maintenance of Effort						7,500,000	698
699										699
700			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,500,000		5,500,000	13,000,000	700
701			SUBTOTAL DEPARTMENT ON AGING			42,534,676		42,534,676	91,372,561	701
702										702
703	L080	41	Department of Children's Advocacy		14,195,296			14,195,296	22,991,164	703
704			<u>General Funds Adjustments:</u>							704
705			New Guardians ad Litem and Operations			750,000		750,000	750,000	705
706			Children's Trust Federal Match				750,000	750,000	750,000	706
707			System Improvement			506,746		506,746	506,746	707
708			IT Operations Software Licensing			50,841		50,841	50,841	708
709			New Hire Equipment				13,500	13,500	13,500	709
710			South Carolina Network of Children's Advocacy Centers				1,500,000	1,500,000	1,500,000	710
711										711
712			<u>Other Funds Adjustments:</u>							712
713			New Guardians ad Litem and Operations						3,428,597	713
714										714
715			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,307,587	2,263,500	3,571,087	6,999,684	715
716			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY			15,502,883		17,766,383	29,990,848	716
717										717
718	L320	42	Housing Finance and Development Authority						277,039,000	718
719			<u>General Funds Adjustments:</u>							719

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26	SUMMARY CONTROL DOCUMENT									
	FY 2026-27 Appropriation Bill, H. 5126									
	& FY 2025-26 Capital Reserve Fund Bill, H. 5127					General			Total	
	The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.			FY 2025-26	Part IA	Nonrecurring				
				Agency	Recurring Funds	Proviso	Total	Total		
Line				Beginning Base	H. 5126	118.21	General Funds	Funds		Line
720			Made It Home!			3,000,000	3,000,000	3,000,000		720
721										721
722			Federal Funds Adjustments:							722
723			Federal Funds Authorization					16,372,156		723
724										724
725			Other Funds Adjustments:							725
726			Other Funds Authorization					5,240,844		726
727										727
728			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,000,000	3,000,000	24,613,000		728
729			SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY				3,000,000	301,652,000		729
730										730
731	P120	43	Forestry Commission	36,233,220			36,233,220	53,968,893		731
732			General Funds Adjustments:							732
733			Information Technology		260,000	560,000	820,000	820,000		733
734			Strengthening Wildfire Response		300,000		300,000	300,000		734
735			Bolstering Conservation Education		75,000		75,000	75,000		735
736			Firefighting Air Water Tanker Contract			2,000,000	2,000,000	2,000,000		736
737										737
738			Federal Funds Adjustments:							738
739			Strengthening Wildfire Response					7,000,000		739
740										740
741			SUBTOTAL INCREMENTAL ADJUSTMENTS		635,000	2,560,000	3,195,000	10,195,000		741
742			SUBTOTAL FORESTRY COMMISSION		36,868,220		39,428,220	64,163,893		742
743										743
744	P160	44	Department of Agriculture	28,225,781			28,225,781	61,012,751		744
745			General Funds Adjustments:							745
746			IT Shared Services Rate Increase		187,000		187,000	187,000		746
747			SC Seafood Marketing		200,000		200,000	200,000		747
748			Cost Increases for Required Services		1,090,000		1,090,000	1,090,000		748
749			Retail Food Inspection Quality Enhancement		580,000		580,000	580,000		749
750			Public Health Inspections Continuity		860,000		860,000	860,000		750
751			Growing Agribusiness Fund			20,000,000	20,000,000	20,000,000		751
752			Microbiological Testing Equipment			750,000	750,000	750,000		752
753			Farm Assistance and Resilience Measures Program (FARM)			35,000,000	35,000,000	35,000,000		753
754			City of York - Project Green Landing			1	1	1		754
755			FTE Authorization							755
756										756
757			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,917,000	55,750,001	58,667,001	58,667,001		757
758			SUBTOTAL DEPARTMENT OF AGRICULTURE		31,142,781		86,892,782	119,679,752		758
759										759
760	P200	45	Clemson University Public Service Activities	70,863,858			70,863,858	121,634,426		760
761			General Funds Adjustments:							761
762			Infrastructure and Safety Upgrades			3,750,000	3,750,000	3,750,000		762
763			Protecting South Carolina’s Food Sources and Bolstering Agricultural Services		750,000		750,000	750,000		763

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26										
			SUMMARY CONTROL DOCUMENT							
			FY 2026-27 Appropriation Bill, H. 5126							
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127							
			<i>The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>							
Line				FY 2025-26 Agency Beginning Base		Part IA Recurring Funds H. 5126	Nonrecurring Proviso	Total General Funds	Total Total Funds	Line
764										764
765			SUBTOTAL INCREMENTAL ADJUSTMENTS			750,000	3,750,000	4,500,000	4,500,000	765
766			SUBTOTAL CLEMSON-PSA			71,613,858		75,363,858	126,134,426	766
767										767
768	P210	46	SC State University Public Service Activities	10,047,814				10,047,814	15,548,209	768
769			General Funds Adjustments:							769
770			Statewide Expansion Agribusiness Development			500,000		500,000	500,000	770
771			Agriculture Innovation Research			500,000		500,000	500,000	771
772			Animal Research & Education Center (AREC)				2,500,000	2,500,000	2,500,000	772
773			Camp Daniels Health and Wellness Center				1,000,000	1,000,000	1,000,000	773
774										774
775			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,000,000	3,500,000	4,500,000	4,500,000	775
776			SUBTOTAL SC STATE-PSA			11,047,814		14,547,814	20,048,209	776
777										777
778	P240	47	Department of Natural Resources	87,732,069				87,732,069	188,604,932	778
779			General Funds Adjustments:							779
780			Workforce Recruitment and Retention			2,500,000		2,500,000	2,500,000	780
781			Conservation Education				1,500,000	1,500,000	1,500,000	781
782			Abandoned Boat Removal			750,000		750,000	750,000	782
783			Agency Operations			2,000,000		2,000,000	2,000,000	783
784			Coastal and Marine Resources Center			1		1	1	784
785			Lake Paul Wallace Dam and Other High Hazard Dams				10,000,000	10,000,000	10,000,000	785
786			Statewide Flood Inundation Mapping Project - Final Phase				3,000,000	3,000,000	3,000,000	786
787			Agency Equipment				5,000,000	5,000,000	5,000,000	787
788			Fish Hatchery Renovations				5,000,000	5,000,000	5,000,000	788
789			Field and Regional Buildings				2,000,000	2,000,000	2,000,000	789
790			Waterfowl Area Enhancements				1,500,000	1,500,000	1,500,000	790
791			Conservation Districts				2,000,000	2,000,000	2,000,000	791
792			Law Enforcement Equipment and Uniforms				1,000,000	1,000,000	1,000,000	792
793			Technology Equipment Replacement Cycle				1,000,000	1,000,000	1,000,000	793
794										794
795			Federal Funds Adjustments:							795
796			Workforce Recruitment and Retention						655,155	796
797			Federal Funds Authorization						419,171	797
798			FTE Authorization							798
799										799
800			Other Funds Adjustments:							800
801			Workforce Recruitment and Retention						851,683	801
802			Other Funds Authorization						1,326,211	802
803			FTE Authorization							803
804										804
805			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,250,001	32,000,000	37,250,001	40,502,221	805
806			SUBTOTAL DEPT OF NATURAL RESOURCES			92,982,070		124,982,070	229,107,153	806
807										807

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26				SUMMARY CONTROL DOCUMENT						
				FY 2026-27 Appropriation Bill, H. 5126						
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127						
						General			Total	
				The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2025-26	Part IA	Nonrecurring			
					Agency	Recurring Funds	Proviso	Total	Total	
Line					Beginning Base	H. 5126	118.21	General Funds	Funds	Line
808	P260	48	Sea Grant Consortium		1,413,164			1,413,164	6,032,864	808
809			General Funds Adjustments:							809
810			Agency Operations Package			85,508		85,508	85,508	810
811			Commercial Seafood Apprenticeship Program			50,000		50,000	50,000	811
812										812
813			SUBTOTAL INCREMENTAL ADJUSTMENTS			135,508		135,508	135,508	813
814			SUBTOTAL SEA GRANT CONSORTIUM			1,548,672		1,548,672	6,168,372	814
815										815
816	P280	49	Department of Parks, Recreation and Tourism		68,574,446			68,574,446	157,939,041	816
817			General Funds Adjustments:							817
818			Workforce Recruitment and Retention			750,000		750,000	750,000	818
819			Changing Welcome Center Funding to State Funding from Gas Tax			5,140,727		5,140,727	5,140,727	819
820			Sports Tourism Advertising and Recruitment (STAR) Grants			350,000		350,000	350,000	820
821			IT Shared Services Rate Increase			278,650		278,650	278,650	821
822			Destination Specific Tourism Marketing Grants			275,000	7,000,000	7,275,000	7,275,000	822
823			Regional Promotions			275,000	550,000	825,000	825,000	823
824			Venues at Arsenal Hill Construction Project				2,500,000	2,500,000	2,500,000	824
825			Sports Marketing Grants				8,500,000	8,500,000	8,500,000	825
826			Beach Renourishment Grants				10,000,000	10,000,000	10,000,000	826
827			New Welcome Centers Inflationary Construction Costs				6,000,000	6,000,000	6,000,000	827
828			Leisure Market Expansion				5,000,000	5,000,000	5,000,000	828
829			Play it Forward State Park Request				5,000,000	5,000,000	5,000,000	829
830			Palmetto Trail				500,000	500,000	500,000	830
831			City of Clemson - Abernathy Park Enhancement Project				1	1	1	831
832			City of Westminster - Westminster Recreational Fields				1	1	1	832
833			Edisto Island Community Recreation Area - Edisto Island Youth Recreation				1	1	1	833
834			City of Hartsville - The Center Theater Renovation				250,000	250,000	250,000	834
835			Anderson County - McFall's Landing Renovations				1	1	1	835
836			Georgetown County - Murrells Inlet Landing Ramp Replacement				1	1	1	836
837			Berkeley County - Live Oak Complex				1	1	1	837
838			City of Conway - Historic Railroad Trestle Conversion to ADA Accessible Pedestrian extension of Riverwalk				1	1	1	838
839			City of Conway - Restoration of the Century Theatre				1	1	1	839
840			Greenville Arena Special Purpose District - Renovations				1	1	1	840
841			Richland County - Recreation Commission - Trenholm Park Renovation Project				1	1	1	841
842			Marion County - Community Center				1	1	1	842
843										843
844			Other Funds Adjustments:							844
845			State Parks Payroll and Operational Authority						2,346,084	845
846										846
847			SUBTOTAL INCREMENTAL ADJUSTMENTS			7,069,377	45,300,011	52,369,388	54,715,472	847
848			SUBTOTAL DEPT OF PRT			75,643,823		120,943,834	212,654,513	848
849										849
850	P320	50	Department of Commerce		71,170,062			71,170,062	139,425,577	850
851			General Funds Adjustments:							851

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26										
			SUMMARY CONTROL DOCUMENT							
			FY 2026-27 Appropriation Bill, H. 5126							
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127							
			<i>The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>							
Line				FY 2025-26 Agency Beginning Base		Part IA Recurring Funds H. 5126	Nonrecurring Proviso	Total General Funds	Total Total Funds	Line
896			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,000,000	20,000,000	22,000,000	22,000,000	896
897			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY			38,202,666		58,202,666	81,309,884	897
898										898
899	P500	55	Department of Environmental Services	104,453,618				104,453,618	206,735,278	899
900			<u>General Funds Adjustments:</u>							900
901			Workforce Recruitment and Retention			2,000,000		2,000,000	2,000,000	901
902			Permit Process - AI Modernization			2,545,756		2,545,756	2,545,756	902
903			Recreational Waters Program			806,246		806,246	806,246	903
904			Aquatic Science and Resource Management Program			996,893		996,893	996,893	904
905			Fleet Vehicle Replacement				2,000,000	2,000,000	2,000,000	905
906			Pinewood Site Custodial Trust				2,500,000	2,500,000	2,500,000	906
907			Town of Pageland - Elevated Water Tower				1	1	1	907
908			City of Isle of Palms - Stormwater and Drainage Infrastructure				1	1	1	908
909			Town of Norway - Water/Wastewater				1	1	1	909
910			City of Columbia - The Station at Congaree Point				1	1	1	910
911			City of Cayce Avenues Drainage Project				1	1	1	911
912			Town of Clover - Water System Infrastructure Rehabilitation				1	1	1	912
913			Berkeley County - Saint Stephen Wastewater Infrastructure				1	1	1	913
914			Laurens County Water & Sewer - Gray Court Sewer Project				1	1	1	914
915			City of Aiken - Waterline Infrastructure Replacement				1	1	1	915
916										916
917			<u>Other Funds Adjustments:</u>							917
918			Other Funds Authorization						5,000,000	918
919										919
920			SUBTOTAL INCREMENTAL ADJUSTMENTS			6,348,895	4,500,009	10,848,904	15,848,904	920
921			SUBTOTAL DEPARTMENT OF ENVIRONMENTAL SERVICES			110,802,513		115,302,522	222,584,182	921
922										922
923	B040	57	Judicial Department	115,973,900				115,973,900	135,067,193	923
924			<u>General Funds Adjustments:</u>							924
925			Family Court Judges			675,000		675,000	675,000	925
926			Circuit Court Judges and Staff			3,000,000		3,000,000	3,000,000	926
927			Case Management System Modernization				10,000,000	10,000,000	10,000,000	927
928			Rural County Courthouse Stabilization Fund				19,750,000	19,750,000	19,750,000	928
929			FTE Authorization							929
930										930
931			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,675,000	29,750,000	33,425,000	33,425,000	931
932			SUBTOTAL JUDICIAL DEPARTMENT			119,648,900		149,398,900	168,492,193	932
933										933
934	C050	58	Administrative Law Court	5,557,282				5,557,282	7,213,268	934
935			<u>General Funds Adjustments:</u>							935
936			Judges and Solicitors Retirement System (JSRS) Employer Contribution			70,000		70,000	70,000	936
937			Recruitment and Retention			243,200		243,200	243,200	937
938										938
939			SUBTOTAL INCREMENTAL ADJUSTMENTS			313,200		313,200	313,200	939

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26										
			SUMMARY CONTROL DOCUMENT							
			FY 2026-27 Appropriation Bill, H. 5126							
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127							
			<i>The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>							
Line				FY 2025-26 Agency Beginning Base		Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	Total General Funds	Total Total Funds	Line
940			SUBTOTAL ADMINISTRATIVE LAW COURT			5,870,482		5,870,482	7,526,468	940
941										941
942	E200	59	Attorney General	31,181,795				31,181,795	97,100,060	942
943			<u>General Funds Adjustments:</u>							943
944			Workforce Recruitment and Retention			2,354,151		2,354,151	2,354,151	944
945			Internet Crimes Against Children Task Force			159,962		159,962	159,962	945
946			Cyber Vault Storage Support for Ransomware Protection			960,250	2,650,000	3,610,250	3,610,250	946
947			Building Lease Increase				550,000	550,000	550,000	947
948			Administrative and Constituent Services			228,545		228,545	228,545	948
949			Attorney Fees				1,750,000	1,750,000	1,750,000	949
950			Money Services Examiner							950
951			Vulnerable Adults and Medicaid Provider Fraud (VAMPF)							951
952			FTE Authorization							952
953										953
954			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,702,908	4,950,000	8,652,908	8,652,908	954
955			SUBTOTAL ATTORNEY GENERAL			34,884,703		39,834,703	105,752,968	955
956										956
957	E210	60	Prosecution Coordination Commission	52,340,605				52,340,605	60,976,988	957
958			<u>General Funds Adjustments:</u>							958
959			Solicitor Technology and Digital Storage			2,540,000		2,540,000	2,540,000	959
960			Recruitment and Retention			70,000		70,000	70,000	960
961			Building Lease Increase			53,575	1	53,576	53,576	961
962										962
963			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,663,575	1	2,663,576	2,663,576	963
964			SUBTOTAL PROSECUTION COORDINATION COMMISSION			55,004,180		55,004,181	63,640,564	964
965										965
966	E230	61	Commission on Indigent Defense	53,444,695				53,444,695	69,741,567	966
967			<u>General Funds Adjustments:</u>							967
968			IT Shared Services Rate Increase			30,714		30,714	30,714	968
969			Public Defender Technology and Digital Storage			691,000		691,000	691,000	969
970										970
971			SUBTOTAL INCREMENTAL ADJUSTMENTS			721,714		721,714	721,714	971
972			SUBTOTAL COMMISSION ON INDIGENT DEFENSE			54,166,409		54,166,409	70,463,281	972
973										973
974	D100	62	State Law Enforcement Division - SLED	107,075,683				107,075,683	157,995,128	974
975			<u>General Funds Adjustments:</u>							975
976			Law Enforcement Agent Step Increases			1,358,889		1,358,889	1,358,889	976
977			Inflationary Increases in Operating Costs			2,100,000	3,000,000	5,100,000	5,100,000	977
978			Workers' Compensation and Insurance Reserve Fund Rate Increases				998,066	998,066	998,066	978
979			AI Investigative Tool				150,000	150,000	150,000	979
980			BWC Replacement				450,000	450,000	450,000	980
981			Service Contract 800MHz Expansion			4,224,300	13,420,000	17,644,300	17,644,300	981
982			Service Contract 800MHz - transfer from Admin			6,938,247		6,938,247	6,938,247	982
983			Beverage Enforcement (H. 3924)			1	1	2	2	983

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26			SUMMARY CONTROL DOCUMENT							
			FY 2026-27 Appropriation Bill, H. 5126							
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127			General			Total	
			The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2025-26	Part IA	Nonrecurring				
				Agency	Recurring Funds	Proviso	Total	Total		
Line				Beginning Base	H. 5126	118.21	General Funds	Funds	Line	
984			Higher Education Campus Mapping Data Program			1,000,000	1,000,000	1,000,000	984	
985			Aviation Hangar Construction			1	1	1	985	
986			Logistics Security Initiative			4,000,000	4,000,000	4,000,000	986	
987			FTE Authorization						987	
988									988	
989			Other Funds Adjustments:						989	
990			Law Enforcement Agent						990	
991									991	
992			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,621,437	23,018,068	37,639,505	37,639,505	992	
993			SUBTOTAL STATE LAW ENFORCEMENT DIVISION		121,697,120		144,715,188	195,634,633	993	
994									994	
995	K050	63	Department of Public Safety	220,510,625			220,510,625	296,057,042	995	
996			General Funds Adjustments:						996	
997			Law Enforcement Officer Step Increases		1,667,081		1,667,081	1,667,081	997	
998			Bureau of Protective Services Officers and Dispatch		3,680,366		3,680,366	3,680,366	998	
999			Workers’ Compensation and Insurance Reserve Fund Rate Increases		1,094,799		1,094,799	1,094,799	999	
1000			Radio Replacement Life Cycle			1,000,000	1,000,000	1,000,000	1000	
1001			Law Enforcement Equipment			1,920,653	1,920,653	1,920,653	1001	
1002			Radio System Operation and Maintenance			1,901,303	1,901,303	1,901,303	1002	
1003			Building Maintenance			750,000	750,000	750,000	1003	
1004			Telecommunications Consoles Upgrades			2,000,000	2,000,000	2,000,000	1004	
1005			Town of Summerville - Public Safety Campus			1	1	1	1005	
1006			York County - Renovate Moss Justice Detention Center			1	1	1	1006	
1007			City of Greenville - Real Time Crime Center (RTCC)			1	1	1	1007	
1008			Town of Andrews - Andrews Public Safety Complex			1	1	1	1008	
1009			Chester County - Land Purchase for Detention/Law Enforcement			1	1	1	1009	
1010									1010	
1011			Federal Funds Adjustments:						1011	
1012			South Carolina Electronic Data Collection (SEDC) Grant Program					5,134,530	1012	
1013									1013	
1014			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,442,246	7,571,961	14,014,207	19,148,737	1014	
1015			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		226,952,871		234,524,832	315,205,779	1015	
1016									1016	
1017	N200	64	Law Enforcement Training Council	10,923,148			10,923,148	19,157,085	1017	
1018			General Funds Adjustments:						1018	
1019			Law Enforcement Increase		527,673		527,673	527,673	1019	
1020			East Dorm Restrooms Renovation and HVAC Replacement			841,036	841,036	841,036	1020	
1021			Building Maintenance			252,810	252,810	252,810	1021	
1022									1022	
1023			Other Funds Adjustments:						1023	
1024			Other Funds Authorization					196,461	1024	
1025									1025	
1026			SUBTOTAL INCREMENTAL ADJUSTMENTS		527,673	1,093,846	1,621,519	1,817,980	1026	
1027			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		11,450,821		12,544,667	20,975,065	1027	

Print Date						CONFERENCE REPORT_7.22.26					
07/23/26			SUMMARY CONTROL DOCUMENT								
			FY 2026-27 Appropriation Bill, H. 5126								
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127				General			Total	
			The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.			FY 2025-26	Part IA	Nonrecurring			
						Agency	Recurring Funds	Proviso	Total	Total	
Line						Beginning Base	H. 5126	118.21	General Funds	Funds	Line
1028											1028
1029	N040	65	Department of Corrections			624,721,531			624,721,531	683,588,826	1029
1030			General Funds Adjustments:								1030
1031			Inflationary Increases in Operating Costs				3,000,000		3,000,000	3,000,000	1031
1032			Funding for Positions and Vacancies				7,000,000		7,000,000	7,000,000	1032
1033			Deferred Maintenance					15,000,000	15,000,000	15,000,000	1033
1034			Vehicle and Equipment Maintenance					4,000,000	4,000,000	4,000,000	1034
1035			Broad River Complex - New Secure Housing Unit					2,000,000	2,000,000	2,000,000	1035
1036											1036
1037			SUBTOTAL INCREMENTAL ADJUSTMENTS				10,000,000	21,000,000	31,000,000	31,000,000	1037
1038			SUBTOTAL DEPARTMENT OF CORRECTIONS				634,721,531		655,721,531	714,588,826	1038
1039											1039
1040	N080	66	Department of Probation, Parole and Pardon Services			73,119,603			73,119,603	94,000,594	1040
1041			General Funds Adjustments:								1041
1042			Law Enforcement Agent Step Increases				47,055		47,055	47,055	1042
1043			Retention Efforts				1,000,000		1,000,000	1,000,000	1043
1044			Digital Fingerprinting Contract Renewal					2,065,830	2,065,830	2,065,830	1044
1045			Operating - IT Needs					500,000	500,000	500,000	1045
1046			FTE Authorization								1046
1047											1047
1048			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,047,055	2,565,830	3,612,885	3,612,885	1048
1049			SUBTOTAL DEPARTMENT OF PROBATION, PAROLE AND PARDON SERVICES				74,166,658		76,732,488	97,613,479	1049
1050											1050
1051	N120	67	Department of Juvenile Justice			174,212,101			174,212,101	196,269,200	1051
1052			General Funds Adjustments:								1052
1053			Workforce Recruitment and Retention				740,000		740,000	740,000	1053
1054			Inflationary Increases in Operating Costs				2,000,000	3,000,000	5,000,000	5,000,000	1054
1055			Deferred Maintenance					4,500,000	4,500,000	4,500,000	1055
1056			Teen After School Center and Juvenile Arbitration				1,500,000		1,500,000	1,500,000	1056
1057			Day Treatment Program				1,500,000		1,500,000	1,500,000	1057
1058											1058
1059			SUBTOTAL INCREMENTAL ADJUSTMENTS				5,740,000	7,500,000	13,240,000	13,240,000	1059
1060			SUBTOTAL DEPARTMENT OF JUVENILE JUSTICE				179,952,101		187,452,101	209,509,200	1060
1061											1061
1062	L360	70	Human Affairs Commission			4,709,040			4,709,040	6,190,613	1062
1063											1063
1064			SUBTOTAL INCREMENTAL ADJUSTMENTS								1064
1065			SUBTOTAL HUMAN AFFAIRS COMMISSION				4,709,040		4,709,040	6,190,613	1065
1066											1066
1067	L460	71	Commission for Community Advancement and Engagement			3,728,269			3,728,269	3,947,583	1067
1068			General Funds Adjustments:								1068
1069			Native American Grants Program				250,000		250,000	250,000	1069
1070			Small Business Grants Program					250,000	250,000	250,000	1070
1071			Salary Increases				75,000		75,000	75,000	1071

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26										
			SUMMARY CONTROL DOCUMENT							
			FY 2026-27 Appropriation Bill, H. 5126							
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127							
			<i>The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>			General		Total		
						Part IA	Nonrecurring			
						Recurring Funds	Proviso	Total	Total	
Line				FY 2025-26 Agency Beginning Base		H. 5126	118.21	General Funds	Funds	Line
1072			Agency Rebranding				250,000	250,000	250,000	1072
1073										1073
1074			SUBTOTAL INCREMENTAL ADJUSTMENTS			325,000	500,000	825,000	825,000	1074
1075			SUBTOTAL COMMISSION FOR COMMUNITY ADVANCEMENT AND ENGAGEMENT			4,053,269		4,553,269	4,772,583	1075
1076										1076
1077	R040	72	Public Service Commission	543,614				543,614	7,942,036	1077
1078			<u>Other Funds Adjustments:</u>							1078
1079			Other Funds Authorization						309,743	1079
1080										1080
1081			SUBTOTAL INCREMENTAL ADJUSTMENTS						309,743	1081
1082			SUBTOTAL PUBLIC SERVICE COMMISSION			543,614		543,614	8,251,779	1082
1083										1083
1084	R060	73	Office of Regulatory Staff	3,196,686				3,196,686	22,782,801	1084
1085			<u>General Funds Adjustments:</u>							1085
1086			10 Year Energy Action Plan				750,000	750,000	750,000	1086
1087										1087
1088			<u>Other Funds Adjustments:</u>							1088
1089			Other Funds Authorization						3,220,000	1089
1090										1090
1091			SUBTOTAL INCREMENTAL ADJUSTMENTS				750,000	750,000	3,970,000	1091
1092			SUBTOTAL OFFICE OF REGULATORY STAFF			3,196,686		3,946,686	26,752,801	1092
1093										1093
1094	R080	74	Workers Compensation Commission	6,096,329				6,096,329	11,704,174	1094
1095			<u>General Funds Adjustments:</u>							1095
1096										1096
1097			SUBTOTAL INCREMENTAL ADJUSTMENTS							1097
1098			SUBTOTAL WORKERS COMPENSATION COMMISSION			6,096,329		6,096,329	11,704,174	1098
1099										1099
1100	R120	75	State Accident Fund						11,563,224	1100
1101			<u>Other Funds Adjustments:</u>							1101
1102			Other Funds Authorization						691,401	1102
1103										1103
1104			SUBTOTAL INCREMENTAL ADJUSTMENTS						691,401	1104
1105			SUBTOTAL STATE ACCIDENT FUND						12,254,625	1105
1106										1106
1107	R200	78	Department of Insurance	11,069,307				11,069,307	25,900,061	1107
1108			<u>General Funds Adjustments:</u>							1108
1109			Insurance Fraud Division Expansion (Phase 2)			3,934,995		3,934,995	3,934,995	1109
1110			Staff Expansion in Other Areas			1,215,837		1,215,837	1,215,837	1110
1111										1111
1112			<u>Other Funds Adjustments:</u>							1112
1113			Staff Expansion in Other Areas						341,691	1113
1114										1114
1115			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,150,832		5,150,832	5,492,523	1115

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26				SUMMARY CONTROL DOCUMENT						
				FY 2026-27 Appropriation Bill, H. 5126						
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127						
						General			Total	
				The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2025-26	Part IA	Nonrecurring			
					Agency	Recurring Funds	Proviso	Total	Total	
Line					Beginning Base	H. 5126	118.21	General Funds	Funds	Line
1116			SUBTOTAL DEPARTMENT OF INSURANCE			16,220,139		16,220,139	31,392,584	1116
1117										1117
1118	R230	79	Board of Financial Institutions						7,377,305	1118
1119			Other Funds Adjustments:							1119
1120			Other Funds Authorization						330,859	1120
1121										1121
1122			SUBTOTAL INCREMENTAL ADJUSTMENTS						330,859	1122
1123			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS						7,708,164	1123
1124										1124
1125	R280	80	Department of Consumer Affairs		2,447,620			2,447,620	5,281,819	1125
1126			General Funds Adjustments:							1126
1127			IT Shared Services Rate Increase			79,439		79,439	79,439	1127
1128			211 Network (S. 697)				1,200,000	1,200,000	1,200,000	1128
1129										1129
1130			Other Funds Adjustments:							1130
1131			IT Shared Services Rate Increase						20,561	1131
1132			Other Funds Authorization						73,090	1132
1133			Public Outreach Initiatives						40,000	1133
1134										1134
1135			SUBTOTAL INCREMENTAL ADJUSTMENTS			79,439	1,200,000	1,279,439	1,413,090	1135
1136			SUBTOTAL DEPARTMENT OF CONSUMER AFFAIRS			2,527,059		3,727,059	6,694,909	1136
1137										1137
1138	R360	81	Department of Labor, Licensing and Regulation		11,477,383			11,477,383	70,983,630	1138
1139			General Funds Adjustments:							1139
1140			Technology Shared Services			1,908,024		1,908,024	1,908,024	1140
1141			Technology Shared Services Implementation				2,578,357	2,578,357	2,578,357	1141
1142			Firefighter Assistance Support Team (SC FAST)			287,029		287,029	287,029	1142
1143			Firefighter Cancer Healthcare Benefit Plan			1,181,400		1,181,400	1,181,400	1143
1144			Lincolnton Volunteer Fire Department Equipment				1	1	1	1144
1145			Dorchester County Fire Rescue				1	1	1	1145
1146			Lugoff Fire District of Kershaw County - Training Facility				1	1	1	1146
1147			Colleton County - SCBA Equipment				1	1	1	1147
1148			Lake Cunningham Fire District (Greenville) Critical Fire Station				1	1	1	1148
1149			City of Greer - City Projects/Fire & Police Training Facility				1	1	1	1149
1150			City of Greenwood Fire Department				1	1	1	1150
1151			City of Florence - Florence Fire Department Fire Engine				1	1	1	1151
1152			City of Columbia - Air Drone First Responder Expansion				1	1	1	1152
1153										1153

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26										
			SUMMARY CONTROL DOCUMENT							
			FY 2026-27 Appropriation Bill, H. 5126							
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127							
			<i>The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>							
Line				FY 2025-26 Agency Beginning Base		Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	Total General Funds	Total Total Funds	Line
1160			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,376,453	2,578,366	5,954,819	9,223,860	1160
1161			SUBTOTAL DEPT OF LABOR, LICENSING AND REGULATION			14,853,836		17,432,202	80,207,490	1161
1162										1162
1163	R400	82	Department of Motor Vehicles	124,386,512				124,386,512	141,334,108	1163
1164			<u>General Funds Adjustments:</u>							1164
1165			E-Titling			500,000		500,000	500,000	1165
1166			Salary Increases			500,000		500,000	500,000	1166
1167			Shared Services			1,900,000		1,900,000	1,900,000	1167
1168			Branch Office Operations			1,000,000		1,000,000	1,000,000	1168
1169			Branch Office Security Upgrades				1	1	1	1169
1170										1170
1171			<u>Federal Funds Adjustments:</u>							1171
1172			Federal Funds Authorization						1,300,000	1172
1173										1173
1174			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,900,000	1	3,900,001	5,200,001	1174
1175			SUBTOTAL DEPARTMENT OF MOTOR VEHICLES			128,286,512		128,286,513	146,534,109	1175
1176										1176
1177	R600	83	Department of Employment and Workforce	13,094,073				13,094,073	145,465,881	1177
1178			<u>General Funds Adjustments:</u>							1178
1179			Technology Shared Services			1,596,610		1,596,610	1,596,610	1179
1180			Technology Shared Services Implementation				887,000	887,000	887,000	1180
1181			Graduation Alliance				1,000,000	1,000,000	1,000,000	1181
1182										1182
1183			<u>Other Funds Adjustments:</u>							1183
1184			FY26 General Salary Increase						29,338	1184
1185										1185
1186			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,596,610	1,887,000	3,483,610	3,512,948	1186
1187			SUBTOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE			14,690,683		16,577,683	148,978,829	1187
1188										1188
1189	U120	84	Department of Transportation	123,057,270				123,057,270	2,776,671,324	1189
1190			<u>General Funds Adjustments:</u>							1190
1191			Bridge Modernization				50,000,000	189,552,137	189,552,137	1191
1192			Interstate Acceleration				1	1	1	1192
1193			Road Buyback Program				12,500,000	12,500,000	12,500,000	1193
1194			Encroachment Permit Engineers			750,000		750,000	750,000	1194
1195			Litter - Off Interstate				2,500,000	2,500,000	2,500,000	1195
1196			Marine Transportation System for Beaufort and Jasper Counties				1	1	1	1196
1197			Town of Bluffton - Boundary Street Improvements				1	1	1	1197
1198			Town of Lexington - Hope Ferry Road at Sunset Blvd (US-378) Intersection Improvements				1	1	1	1198
1199			Town of Clover - Pedestrian Infrastructure/Sidewalk Repairs				1	1	1	1199
1200			Traffic Mitigation in Easley - Pickens County CTC				1	1	1	1200
1201			City of North Augusta - West Martintown Road/Knobcone Avenue Intersection Improvement				1	1	1	1201
1202										1202
1203			<u>Other Funds Adjustments:</u>							1203

Print Date							CONFERENCE REPORT_7.22.26					
07/23/26			SUMMARY CONTROL DOCUMENT									
			FY 2026-27 Appropriation Bill, H. 5126									
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127					General			Total	
			The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.				FY 2025-26	Part IA	Nonrecurring			
							Agency	Recurring Funds	Proviso	Total	Total	
Line							Beginning Base	H. 5126	118.21	General Funds	Funds	Line
1248			Operating and Security Upgrades					5,800,000	2,460,000	8,260,000	8,260,000	1248
1249												1249
1250			SUBTOTAL INCREMENTAL ADJUSTMENTS					5,800,000	2,460,000	8,260,000	8,260,000	1250
1251			SUBTOTAL HOUSE OF REPRESENTATIVES					38,359,895		40,819,895	40,819,895	1251
1252												1252
1253	A150	91C	Codification of Laws and Legislative Council				7,158,182			7,158,182	7,458,182	1253
1254			General Funds Adjustments:									1254
1255			Staffing Support					200,000		200,000	200,000	1255
1256												1256
1257			SUBTOTAL INCREMENTAL ADJUSTMENTS					200,000		200,000	200,000	1257
1258			SUBTOTAL CODIFICATION OF LAWS AND LEG COUNCIL					7,358,182		7,358,182	7,658,182	1258
1259												1259
1260	A170	91D	Legislative Services Agency				12,180,863			12,180,863	12,180,863	1260
1261			General Funds Adjustments:									1261
1262			Enterprise Software Systems						8,000,000	8,000,000	8,000,000	1262
1263			Data Center Power Backup						600,000	600,000	600,000	1263
1264			Unclassified - Leg. Personnel					352,000		352,000	352,000	1264
1265			Employer Contributions					148,000		148,000	148,000	1265
1266			Other Operating Expenses						500,000	500,000	500,000	1266
1267												1267
1268			SUBTOTAL INCREMENTAL ADJUSTMENTS					500,000	9,100,000	9,600,000	9,600,000	1268
1269			SUBTOTAL LEGISLATIVE SERVICES AGENCY					12,680,863		21,780,863	21,780,863	1269
1270												1270
1271	A200	91E	Legislative Audit Council				2,515,188			2,515,188	2,675,188	1271
1272			General Funds Adjustments:									1272
1273			Operating and Personnel Costs					250,000		250,000	250,000	1273
1274												1274
1275			SUBTOTAL INCREMENTAL ADJUSTMENTS					250,000		250,000	250,000	1275
1276			SUBTOTAL LEG AUDIT COUNCIL					2,765,188		2,765,188	2,925,188	1276
1277												1277
1278	D050	92A	Governor's Office-Executive Control of the State				4,750,268			4,750,268	4,750,268	1278
1279			General Funds Adjustments:									1279
1280			Administration Transition Costs						1,000,000	1,000,000	1,000,000	1280
1281												1281
1282			SUBTOTAL INCREMENTAL ADJUSTMENTS						1,000,000	1,000,000	1,000,000	1282
1283			SUBTOTAL EXECUTIVE CONTROL OF STATE					4,750,268		5,750,268	5,750,268	1283
1284												1284
1285	D200	92C	Governor's Office-Mansion and Grounds				647,909			647,909	847,909	1285
1286			General Funds Adjustments:									1286
1287			Operating and Personnel Costs					300,000		300,000	300,000	1287
1288												1288
1289			SUBTOTAL INCREMENTAL ADJUSTMENTS					300,000		300,000	300,000	1289
1290			SUBTOTAL MANSION AND GROUNDS					947,909		947,909	1,147,909	1290
1291												1291

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26				SUMMARY CONTROL DOCUMENT						
				FY 2026-27 Appropriation Bill, H. 5126						
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127						
						General			Total	
				The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2025-26	Part IA	Nonrecurring			
					Agency	Recurring Funds	Proviso	Total	Total	
Line					Beginning Base	H. 5126	118.21	General Funds	Funds	Line
1292	D300	92D	Office of Resilience		6,925,192			6,925,192	126,594,976	1292
1293			General Funds Adjustments:							1293
1294			Statewide Mitigation Projects			2,500,000	5,000,000	7,500,000	7,500,000	1294
1295			Bridge Box Flood Monitoring Program				1,000,000	1,000,000	1,000,000	1295
1296			Captain Sam's Spit Settlement				32,000,000	32,000,000	32,000,000	1296
1297			Office Facility, Insurance, System of Record Software, Travel, and Contracted Security Guard			200,000	200,000	400,000	400,000	1297
1298			River Debris Assessment				3,600,000	3,600,000	3,600,000	1298
1299			Shutes Folly Castle Pinckney Resiliency				1	1	1	1299
1300			City of Columbia - Neighborhood Revitalization & Weatherization Program				1	1	1	1300
1301			Georgetown County - Murrells Inlet Dredging				1	1	1	1301
1302										1302
1303			Federal Funds Adjustments:							1303
1304			Federal Funds Authorization						15,678,500	1304
1305										1305
1306			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,700,000	41,800,003	44,500,003	60,178,503	1306
1307			SUBTOTAL OFFICE OF RESILIENCE			9,625,192		51,425,195	186,773,479	1307
1308										1308
1309	D500	93	Department of Administration		129,866,908			129,866,908	410,277,381	1309
1310			General Funds Adjustments:							1310
1311			Office of Statewide Data			2,207,180	4,000,000	6,207,180	6,207,180	1311
1312			Service Contract 800MHz - transfer to SLED			(6,938,247)		(6,938,247)	(6,938,247)	1312
1313			State House Security				15,000,000	15,000,000	15,000,000	1313
1314			City of Walhalla - Walhalla Core Function Equipment				1	1	1	1314
1315			Anderson County - CTC Matching Funds				1	1	1	1315
1316			Union County - New County Animal Shelter and Recycling Center				1	1	1	1316
1317			FTE Realignment							1317
1318										1318
1319			Other Funds Adjustments:							1319
1320			DTO Shared Services Personnel							1320
1321										1321
1322			SUBTOTAL INCREMENTAL ADJUSTMENTS			(4,731,067)	19,000,003	14,268,936	14,268,936	1322
1323			SUBTOTAL DEPARTMENT OF ADMINISTRATION			125,135,841		144,135,844	424,546,317	1323
1324										1324
1325	D250	94	Office of Inspector General		1,987,983			1,987,983	1,987,983	1325
1326			General Funds Adjustments:							1326
1327			Investigative Capacity and Compliance Personnel			647,309	38,156	685,465	685,465	1327
1328										1328
1329			SUBTOTAL INCREMENTAL ADJUSTMENTS			647,309	38,156	685,465	685,465	1329
1330			SUBTOTAL OFFICE OF INSPECTOR GENERAL			2,635,292		2,673,448	2,673,448	1330
1331										1331
1332	E080	96	Secretary of State's Office		1,663,606			1,663,606	5,321,907	1332
1333			Other Funds Adjustments:							1333
1334			Operations						150,000	1334
1335			Health and Pay Allocation						70,950	1335

Print Date							CONFERENCE REPORT_7.22.26				
07/23/26			SUMMARY CONTROL DOCUMENT								
			FY 2026-27 Appropriation Bill, H. 5126								
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127				General			Total	
			The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.			FY 2025-26	Part IA	Nonrecurring			
						Agency	Recurring Funds	Proviso	Total	Total	
Line						Beginning Base	H. 5126	118.21	General Funds	Funds	Line
1336											1336
1337			SUBTOTAL INCREMENTAL ADJUSTMENTS							220,950	1337
1338			SUBTOTAL SECRETARY OF STATE'S OFFICE				1,663,606		1,663,606	5,542,857	1338
1339											1339
1340	E120	97	Comptroller General			6,091,657			6,091,657	7,177,091	1340
1341											1341
1342			SUBTOTAL INCREMENTAL ADJUSTMENTS								1342
1343			SUBTOTAL COMPTROLLER GENERAL				6,091,657		6,091,657	7,177,091	1343
1344											1344
1345	E160	98	State Treasurer			2,650,321			2,650,321	14,187,130	1345
1346			General Funds Adjustments:								1346
1347			IT Shared Services Rate Increase				154,000		154,000	154,000	1347
1348											1348
1349			Other Funds Adjustments:								1349
1350			Health and Pay Allocation							170,000	1350
1351											1351
1352			SUBTOTAL INCREMENTAL ADJUSTMENTS				154,000		154,000	324,000	1352
1353			SUBTOTAL STATE TREASURER				2,804,321		2,804,321	14,511,130	1353
1354											1354
1355	E190	99	Retirement Systems Investment Commission							16,503,000	1355
1356			Other Funds Adjustments:								1356
1357			Other Funds Authorization							2,000,000	1357
1358			Recruitment and Retention							1,000,000	1358
1359			Health and Pay Allocation							800,000	1359
1360			Operations							200,000	1360
1361											1361
1362			SUBTOTAL INCREMENTAL ADJUSTMENTS							4,000,000	1362
1363			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION							20,503,000	1363
1364											1364
1365	E240	100	Adjutant General's Office			21,568,832			21,568,832	120,772,405	1365
1366			General Funds Adjustments:								1366
1367			National Guard & Employee Support Services				362,680		362,680	362,680	1367
1368			McEntire ANG Base - State Firefighters				279,000		279,000	279,000	1368
1369			Military Museum Curator				70,000		70,000	70,000	1369
1370			SCEMD - SC Public Assistance Program					5,000,000	5,000,000	5,000,000	1370
1371			State Guard – Repairs to Dominion Building					565,000	565,000	565,000	1371
1372			SCEMD - State EOC Construction					10,000,000	10,000,000	10,000,000	1372
1373			SCEMD - FEMA Match for Federally Declared Disasters						72,800,000	72,800,000	1373
1374			SCEMD - Emergency Management Performance Grant Supplement					1	1	1	1374
1375											1375
1376			Federal Funds Adjustments:								1376
1377			Armory Revitalization							4,000,000	1377
1378											1378
1379			Other Funds Adjustments:								1379

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26	SUMMARY CONTROL DOCUMENT									
	FY 2026-27 Appropriation Bill, H. 5126									
	& FY 2025-26 Capital Reserve Fund Bill, H. 5127					General			Total	
	The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.				FY 2025-26	Part IA	Nonrecurring			
					Agency	Recurring Funds	Proviso	Total	Total	
Line					Beginning Base	H. 5126	118.21	General Funds	Funds	Line
1380			SCEMD - State EOC Construction						342,000	1380
1381										1381
1382			SUBTOTAL INCREMENTAL ADJUSTMENTS			711,680	15,565,001	89,076,681	93,418,681	1382
1383			SUBTOTAL ADJUTANT GENERAL'S OFFICE			22,280,512		110,645,513	214,191,086	1383
1384										1384
1385	E260	101	Department of Veterans' Affairs		95,312,899			95,312,899	160,423,827	1385
1386			General Funds Adjustments:							1386
1387			Military Enhancement Fund			1,500,000	7,000,000	8,500,000	8,500,000	1387
1388										1388
1389			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,500,000	7,000,000	8,500,000	8,500,000	1389
1390			SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS			96,812,899		103,812,899	168,923,827	1390
1391										1391
1392	E280	102	Election Commission		22,589,094			22,589,094	27,773,871	1392
1393			General Funds Adjustments:							1393
1394			Statewide Voting System Upgrade				10,587,378	10,587,378	10,587,378	1394
1395			HAVA Grant Match				54,545	54,545	54,545	1395
1396										1396
1397			SUBTOTAL INCREMENTAL ADJUSTMENTS				10,641,923	10,641,923	10,641,923	1397
1398			SUBTOTAL ELECTION COMMISSION			22,589,094		33,231,017	38,415,794	1398
1399										1399
1400	E500	103	Revenue and Fiscal Affairs Office		7,406,506			7,406,506	65,980,354	1400
1401										1401
1402			SUBTOTAL INCREMENTAL ADJUSTMENTS							1402
1403			SUBTOTAL REVENUE AND FISCAL AFFAIRS OFFICE			7,406,506		7,406,506	65,980,354	1403
1404										1404
1405	E550	104	State Fiscal Accountability Authority		2,045,275			2,045,275	33,074,957	1405
1406			General Funds Adjustments:							1406
1407			Training & Development Personnel			755,250		755,250	755,250	1407
1408			Audit & Compliance Personnel			779,000		779,000	779,000	1408
1409			Artificial Intelligence Integration			152,000		152,000	152,000	1409
1410			Procurement System Improvement Contract Administration			1,277,750		1,277,750	1,277,750	1410
1411			SCPro - SCEIS Procurement Module				9,500,000	9,500,000	9,500,000	1411
1412										1412
1413			Other Funds Adjustments:							1413
1414			Employer Contributions						991,114	1414
1415			IT Shared Services Rate Increase						181,029	1415
1416			Operating Costs						287,085	1416
1417										1417
1418			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,964,000	9,500,000	12,464,000	13,923,228	1418
1419			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY			5,009,275		14,509,275	46,998,185	1419
1420										1420
1421	F270	105	SFAA - State Auditor's Office		7,141,634			7,141,634	10,221,273	1421
1422			General Funds Adjustments:							1422
1423			Lease, Technology, and Required Financial Reporting Costs			235,000		235,000	235,000	1423

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26				SUMMARY CONTROL DOCUMENT						
				FY 2026-27 Appropriation Bill, H. 5126						
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127						
						General			Total	
				The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2025-26	Part IA	Nonrecurring			
					Agency	Recurring Funds	Proviso	Total	Total	
Line					Beginning Base	H. 5126	118.21	General Funds	Funds	Line
1424			Legal Fees				1,000,000	1,000,000	1,000,000	1424
1425										1425
1426			Other Funds Adjustments:							1426
1427			Other Funds Authorization						698,000	1427
1428										1428
1429			SUBTOTAL INCREMENTAL ADJUSTMENTS			235,000	1,000,000	1,235,000	1,933,000	1429
1430			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE			7,376,634		8,376,634	12,154,273	1430
1431										1431
1432	F500	108	Public Employee Benefit Authority (PEBA)		112,368,739			112,368,739	158,398,830	1432
1433			General Funds Adjustments:							1433
1434			JSRS Retirement For Family Court Judge Salaries				3,896,000	3,896,000	3,896,000	1434
1435										1435
1436			SUBTOTAL INCREMENTAL ADJUSTMENTS				3,896,000	3,896,000	3,896,000	1436
1437			SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY			112,368,739		116,264,739	162,294,830	1437
1438										1438
1439	R440	109	Department of Revenue		61,847,297			61,847,297	122,024,390	1439
1440			Other Funds Adjustments:							1440
1441			Classified Positions							1441
1442										1442
1443			SUBTOTAL INCREMENTAL ADJUSTMENTS							1443
1444			SUBTOTAL DEPARTMENT OF REVENUE			61,847,297		61,847,297	122,024,390	1444
1445										1445
1446	R520	110	State Ethics Commission		2,250,080			2,250,080	2,767,588	1446
1447			Other Funds Adjustments:							1447
1448			Other Funds Authorization						82,452	1448
1449										1449
1450			SUBTOTAL INCREMENTAL ADJUSTMENTS						82,452	1450
1451			SUBTOTAL STATE ETHICS COMMISSION			2,250,080		2,250,080	2,850,040	1451
1452										1452
1453	S600	111	Procurement Review Panel		205,665			205,665	208,199	1453
1454			General Funds Adjustments:							1454
1455			IT Shared Services Rate Increase			12,000		12,000	12,000	1455
1456			Recruitment and Retention			23,252		23,252	23,252	1456
1457										1457
1458			SUBTOTAL INCREMENTAL ADJUSTMENTS			35,252		35,252	35,252	1458
1459			SUBTOTAL PROCUREMENT REVIEW PANEL			240,917		240,917	243,451	1459
1460										1460
1461										1461
1462										1462
1463	EDUCATION IMPROVEMENT ACT									1463
1464										1464
1465			Estimated EIA Revenue			Recurring	Nonrecurring			1465
1466			EIA Sales Tax			1,393,452,000				1466
1467			Interest Earnings			8,000,000				1467

Print Date								
07/23/26								
			SUMMARY CONTROL DOCUMENT			CONFERENCE REPORT_7.22.26		
			FY 2026-27 Appropriation Bill, H. 5126					
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127					
			<i>The Summary Control Document is the Legislative Council's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>					
				FY 2025-26				
				Agency				
				Beginning Base				
Line								Line
1468			Prior Year Certified EIA Surplus			26,273,494		1468
1469			FY 2025-26 Projected EIA Surplus			52,958,289		1469
1470			Subtotal EIA Revenue		1,401,452,000	79,231,783		1470
1471								1471
1472			Less: FY 2025-26 Appropriation Base		(1,311,066,913)			1472
1473			Less Adjustments to EIA:					1473
1474			Internet and Communications Service Providers Equipment (H. 5122)		(1,320,000)			1474
1475								1475
1476			Total "New" EIA Revenue		89,065,087	79,231,783		1476
1477								1477
1478			Appropriation Adjustments					1478
1479			State Aid to Classrooms - Teacher Salary Increase		(22,304,883)			1479
1480			Career & Technology Education		81,846,929			1480
1481			Instructional Support for Districts		8,205,249			1481
1482			Summer Reading Camps		15,000,000			1482
1483			Child Nutrition Program		2,788,000			1483
1484			Instructional Materials		4,000,000	34,300,000		1484
1485			National Board Certification		(5,000,000)			1485
1486			Teacher Strategic Compensation		1,400,000	5,000,000		1486
1487			Gov. School for Arts & Humanities (H640)		87,738			1487
1488			Wil Lou Gray Opp. School (H710)		41,119			1488
1489			School for Deaf & Blind (H750)		190,000			1489
1490			S.C. Council on Economic Education (H270)		150,000			1490
1491			John de la Howe School (L120)		3,915			1491
1492			Regional Education Centers (R600)		29,338			1492
1493			Gov. School for Math & Science (H650)		192,705			1493
1494			Dept. of Juvenile Justice (N120)		108,000			1494
1495			Dept. of Corrections (N040)		26,977			1495
1496			Project READ		250,000			1496
1497			Imagination Library		1,000,000			1497
1498			SC Youth Challenge		(1,000,000)			1498
1499			Institute of Public Policy (H270)		1,800,000			1499
1500			Sign Language		250,000			1500
1501			School Safety Grants			20,000,000		1501
1502			Teaching Transformation Pilot Program (H270)			1,000,000		1502
1503			CERDEP Expansion in Private Centers (H620)			9,860,581		1503
1504			Innovation Investments (H620)			5,000,000		1504
1505			Statewide Education Finance Data Platform			3,200,000		1505
1506			Learning.com			1		1506
1507			Amira			1		1507
1508			Disconnect to Reconnect			1		1508
1509								1509
1510			Total EIA Adjustments		89,065,087	78,360,584		1510
1511								1511

Print Date						CONFERENCE REPORT_7.22.26				
07/23/26			SUMMARY CONTROL DOCUMENT							
			FY 2026-27 Appropriation Bill, H. 5126							
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127			General			Total	
			The Summary Control Document is the Legislative Council's attempt to							
			maintain a historical record in summary form reflecting the recommendations/actions taken at	FY 2025-26	Part IA	Nonrecurring				
			each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Total	Total		
Line				Beginning Base	H. 5126	118.21	General Funds	Funds		Line
1512			Residual Balance			871,199				1512
1513										1513
1514	EDUCATION IMPROVEMENT ACT RECAP									1514
1515			New EIA Recurring Appropriations Base		1,400,132,000					1515
1516			EIA Nonrecurring Appropriations			78,360,584				1516
1517			Total EIA Appropriations							1517
1518										1518
1519										1519
1520	LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.8									1520
1521										1521
1522			Estimated Revenue							1522
1523			FY 2026-27 Lottery Proceeds		456,200,000					1523
1524			Interest Earnings		8,000,000					1524
1525			Prior Year Surplus		18,715,091					1525
1526			FY 2025-26 Projected Surplus		30,600,000					1526
1527										1527
1528			Adjustments:							1528
1529			Ticket purchases by debit card (Proviso 3.6 LEA: Purchase of Lottery Tickets)		17,000,000					1529
1530										1530
1531			Subtotal Lottery Proceeds and Interest Earnings		530,515,091					1531
1532										1532
1533			Unclaimed Prizes		22,000,000					1533
1534										1534
1535			Total South Carolina Education Lottery Revenue		552,515,091					1535
1536										1536
1537	Appropriations									1537
1538			Lottery Proceeds and Interest Earnings							1538
1539			CHE - LIFE Scholarships (Chapter 149, Title 59)		228,179,029					1539
1540			CHE - HOPE Scholarships (Section 59-150-370)		9,550,710					1540
1541			CHE - Palmetto Fellows Scholarships (Section 59-104-20)		61,367,805					1541
1542			CHE and Tech Board - Tuition Assistance		53,000,000					1542
1543			CHE - Need-Based Grants		80,000,000					1543
1544			Higher Education Tuition Grant Commission - Tuition Grants		20,000,000					1544
1545			CHE - National Guard College Assistance Program (Chapter 114, Title 59)		6,200,000					1545
1546			Tech Board - SC WINS		24,717,545					1546
1547			South Carolina State University		2,500,000					1547
1548			CHE - Nursing Initiative		10,000,000					1548
1549			CHE-PASCAL		1					1549
1550			CHE - Meeting Street College Scholarships		18,700,000					1550
1551			CHE - Higher Education Excellence Enhancement Program (HEEEP)		9,000,000					1551
1552										1552
1553			Subtotal Appropriation of Lottery Proceeds and Interest Earnings		523,215,090					1553
1554										1554
1555			Unclaimed Prizes							1555

Print Date					CONFERENCE REPORT_7.22.26				
07/23/26									
			SUMMARY CONTROL DOCUMENT						
			FY 2026-27 Appropriation Bill, H. 5126						
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127		General		Total		
			The Summary Control Document is the Legislative Council's attempt to	FY 2025-26	Part IA	Nonrecurring			
			maintain a historical record in summary form reflecting the recommendations/actions taken at	Agency	Recurring Funds	Proviso	Total	Total	
			each stage of the budget process. It is not intended to be construed as a binding, legal document.	Beginning Base	H. 5126	118.21	General Funds	Funds	
Line									Line
1556			BHDD - Gambling Addiction Services		100,000				1556
1557			Tech Board - SC WINS		10,348,954				1557
1558			CHE - College Transition Program Scholarships		3,551,046				1558
1559			CHE - Technology		8,000,000				1559
1560									1560
1561			Subtotal Appropriation of Unclaimed Prizes		22,000,000				1561
1562									1562
1563			Unclaimed Prizes in Excess of \$22M						1563
1564			SDE - School Bus Purchase		All Remaining				1564
1565									1565
1566			Total South Carolina Education Lottery Appropriations		545,215,090				1566
1567									1567
1568			Residual Balance		7,300,001				1568